APPROVED
BLECKLEY COUNTY BOARD OF EDUCATION
JULY 1, 2013 THROUGH JUNE 30, 2014

Anticipated Revenues	
Local Taxes and/or Appropriations	$3,657,645.00
Other Local Sources of Revenue	$145,000.00
State Sources	$12,400,388.00
TOTAL REVENUE	$16,203,033.00
Beginning Balance (July 1, 2013/Projected)	$1,500,000.00
TOTAL REVENUE AND BEGINNING BALANCE	**$17,703,033.00**
Anticipated Expenditures	
Instruction	$11,388,448.30
Pupil Support	$477,438.97
Instructional Support	$227,447.19
Media Support	$359,481.85
General Administration	$379,686.36
School Administration	$1,141,373.16
Business Support	$97,372.99
Maintenance & Operation	$1,566,183.38
Transportation	$1,180,831.52
Support Services	$44,202.99
Facilities Acquisitions	$0.00
TOTAL EXPENDITURES	$16,862,466.71
Ending Balance (June 30, 2014)	$840,566.29
TOTAL EXPENDITURES AND ENDING BALANCE	**$17,703,033.00**

SUBMITTED BY

Dr. Charlotte H. Pipkin, Superintendent

Bleckley County Board of Education Members

Kim Wright, Chairman
Deborah Turner, Vice-Chairman
Bill Baldwin
Jonathan Fordham
Stephanie Stewart

Adopted by the The Bleckley County Board of Education at its regular meeting at 7 p.m. on Tuesday, August 20, 2013 at the Bleckley County Board of Education at 242 East Dykes Street, Cochran, GA.