FINAL BUDGET
BLECKLEY COUNTY BOARD OF EDUCATION
JULY 1, 2014 THROUGH JUNE 30, 2015

Anticipated Revenues	
Local Taxes and/or Appropriations	$3,657,645
Other Local Sources of Revenue	$145,000
State Sources	$13,235,799
Total Revenue	$17,038,444
Beginning Balance (July 1, 2014/Projected)	$1,092,899
TOTAL RECEIPTS & FUND EQUITY	$18,131,343
Anticipated Expenditures	
Instruction	$11,900,797
Pupil Support	$528,843
Instructional Support	$207,576
Media Support	$371,333
General Administration	$387,769
School Administration	$1,241,776
Business Support	$107,091
Maintenance & Operation	$1,523,614
Transportation	$1,245,885
Support Services	$45,892
Facilities Acquisitions	$0
Total Expenditures	$17,560,577
Ending Balance (June 30, 2015)	$570,766
TOTAL EXPENDITURES & FUND EQUITY	$18,131,343

SUBMITTED BY
Charlotte H. Pipkin, Superintendent

Bleckley County Board of Education Members

Kim Wright, Chairman
Jon Fordham, Vice-Chairman
Bill Baldwin
Mildred Bloodworth
Stephanine Stewart

Budget as adopted at the Board's meeting held at 5:30 p.m. on Tuesday, July 29, 2014, at the Board offices located at 242 East Dykes Street, Cochran, GA.