Final Budget

BLECKLEY COUNTY BOARD OF EDUCATION
JULY 1, 2015 THROUGH JUNE 30, 2016

Anticipated Revenues	
Local Taxes and/or Appropriations	$3,703,884
Other Local Sources of Revenue	$279,800
State Sources	$13,962,295
TOTAL REVENUE	$17,945,979
Beginning Balance (July 1, 2015/Projected)	$1,614,415
TOTAL REVENUE AND BEGINNING BALANCE	**$19,560,394**
Anticipated Expenditures	
Instruction	$12,207,216
Pupil Support	$630,197
Instructional Support	$207,113
Media Support	$371,819
General Administration	$453,410
School Administration	$1,366,699
Business Support	$163,733
Maintenance & Operation	$1,436,348
Transportation	$1,189,346
Support Services	$81,024
Facilities Acquisitions	$50,000
TOTAL EXPENDITURES	$18,156,906
Ending Balance (June 30, 2016)	$1,403,488
TOTAL EXPENDITURES AND ENDING BALANCE	**$19,560,394**

SUBMITTED BY

Steve J. Smith, Superintendent

Bleckley County Board of Education Members

Kim Wright, Chairman Bill Baldwin, Vice Chairman
Derek Belflower Mildred Bloodworth Amy Williams

Budget as adopted at the Board's meeting held at 7:00 p.m. on Tuesday, June 16, 2015, at the Board offices located at 242 East Dykes Street, Cochran, GA