BRANTLEY COUNTY SCHOOLS
FY 14 Budget Summary

1000		**Salaries**	**Operations**	**Sal & Oper**
Kindergarten	1011	$ 1,663,696	$ 40,000	$ 1,703,696
Grades 1-3	1021	$ 3,711,539	$ 57,000	$ 3,768,539
Grades 4,5	1051	$ 2,223,828	$ 45,000	$ 2,268,828
Grades 6-8	1031-81	$ 2,856,899	$ 75,000	$ 2,931,899
Grades 9-12	1041	$ 2,168,780	$ 99,000	$ 2,267,780
Vocational Lab	3011	$ 799,885	$ 28,000	$ 827,885
Special Ed Cat I	2021	$ 548,659	$ 500	$ 549,159
Special Ed Cat II	2031	$ 286,358	$ 500	$ 286,858
Special Ed Cat III	2041	$ 1,186,015	$ 7,500	$ 1,193,515
Special Ed Cat IV	2051	$ 131,385	$ 500	$ 131,885
Special Cat V	2061	$ 123,412	$ 500	$ 123,912
Gifted	2111	$ 843,149	$ 2,000	$ 845,149
REP	2211			$ -
Alternative Education	5071	$ 29,129	$ 1,000	$ 30,129
ESOL	1351	$ 2,400	$ -	$ 2,400
	Total	**$ 16,575,134**	**$ 356,500**	**$ 16,931,634**
Media	1310-2220	$ 563,851	$ 27,000	$ 590,851
Professional Learning	1210-2210	$ 20,000	$ 43,966	$ 63,966
Pupil Support Service	9990-2100	$ 418,109	$ -	$ 418,109
Improv Instruc Servic	9990-2210	$ 342,978	$ 1,000	$ 343,978
General Administra	9990-2300	$ 515,196	$ 91,437	$ 606,633
School Administration	9990-2400	$ 1,633,594	$ 25,000	$ 1,658,594
Support Ser Business	9990-2500	$ 164,424	$ 4,000	$ 168,424
Maintenance & Oper	9990-2600	$ 917,168	$ 1,586,500	$ 2,503,668
Transportation	1320-2700	$ 1,080,507	$ 962,040	$ 2,042,547
Technology	1620-2210	$ 156,556	$ 175,591	$ 332,147
Nurses	1500-2100	$ 223,134	$ 12,000	$ 235,134
Central Support	2800	$ 57,200	$ 35,702	$ 92,902
				$ -
	Total	**$ 6,092,717**	**$ 2,964,236**	**$ 9,056,953**
Projected Expenditure		**$ 22,667,851**	**$ 3,320,736**	**$ 25,988,587**
Projected Revenue	State			**$ 20,198,588**
Fund Balance				**$ -**
Other				**$ 121,870**
Furlough				**$ 500,000**
Local Revenue				**$ 5,168,129**
Total Revenue				**$ 25,988,587**