Bremen City Board of Education
FY 2022 Consolidated Budgets

	Funds					
	General	Special Revenue	School Nutrition	Capital Projects	Debt Service	Totals
Projected Beginning Fund Balance	4,442,328	$0	0	0	0	4,442,328
Revenues:						
Local Sources	5,407,994	100,000	496,114	1,802,725		7,806,833
State Sources	16,034,054	375,796	24,552			16,434,402
Federal Sources		2,272,133	390,000			2,662,133
Transfers from Other Funds				210,000	1,802,725	2,012,725
Total Revenues	**21,442,048**	**2,747,929**	**910,666**	**2,012,725**	**1,802,725**	**28,916,093**
Expenditures:						
Instruction	13,018,085	2,647,929		210,000		15,876,014
Pupil Support Services	761,022					761,022
Improvement of Instruction	54,500					54,500
Media Services	345,767					345,767
Federal Grant Administration	29,407					29,407
General Administration	826,217					826,217
School Administration	1,573,599					1,573,599
Business Support Services	229,245					229,245
Maintenance & Operations	1,810,950					1,810,950
Student Transportation	94,966					94,966
Central Support Services	12,580					12,580
Other Support Services	679,075					679,075
School Food Services			910,666			910,666
Enterprise Services		100,000				100,000
Capital Outlay						
Debt Service					1,802,725	1,802,725
Transfers to Other Funds	210,000			1,802,725		2,012,725
Total Expenditures	**19,645,413**	**2,747,929**	**910,666**	**2,012,725**	**1,802,725**	**27,119,458**
Projected Ending Fund Balance	**$6,238,963**	**$0**	**$0**	**$0**	**$0**	**$6,238,963**

The operating budget for 2021-2022 is scheduled to be tentatively approved by the Bremen City Board of Education on May 27, 2021, and is published at www.bremencs.com in conformity with the requirements of the Financial Management for Georgia Local Units of Administration (FMGLUA). The school board will hold public hearings at 3:00 p.m. on May 27, 2021 in conjunction with the Bremen City Schools Retreat at The Shed at Westover Farms 920 Old Bush Mill Road, Bremen, GA 30110, and on June 14, 2021, at 6:00 P.M. at Bremen City Schools Board of Education 501 Pacific Avenue, Bremen, GA 30110. The budget is slated for approval during the June 14, 2021, regular meeting to be held following the second hearing.