Bremen City Board of Education
FY 2023 Consolidated Budgets

	Funds					
	General	Special Revenue	School Nutrition	Capital Projects	Debt Service	Totals
Projected Beginning Fund Balance	7,540,646	$0	0	0	0	7,540,646
Revenues:						
Local Sources	5,433,632	100,000	781,000	1,713,150		8,027,782
State Sources	17,134,970	375,796	24,552			17,535,318
Federal Sources		822,133	480,000			1,302,133
Transfers from Other Funds				3,964,919	1,713,150	5,678,069
Total Revenues	**22,568,602**	**1,297,929**	**1,285,552**	**5,678,069**	**1,713,150**	**32,543,302**
Expenditures:						
Instruction	15,097,920	1,197,929		190,000		16,485,849
Pupil Support Services	962,501					962,501
Improvement of Instruction	56,000					56,000
Media Services	329,808					329,808
Federal Grant Administration	30,073					30,073
General Administration	766,061					766,061
School Administration	1,641,469					1,641,469
Business Support Services	247,068					247,068
Maintenance & Operations	1,935,243					1,935,243
Student Transportation	106,007					106,007
Central Support Services	286,408					286,408
Other Support Services	448,853					448,853
School Food Services			1,285,552			1,285,552
Enterprise Services		100,000				100,000
Capital Outlay				3,774,919		
Debt Service					1,713,150	1,713,150
Transfers to Other Funds	3,964,919			1,713,150		5,678,069
Total Expenditures	**25,872,330**	**1,297,929**	**1,285,552**	**5,678,069**	**1,713,150**	**35,847,030**
Projected Ending Fund Balance	**$4,236,918**	**$0**	**$0**	**$0**	**$0**	**$4,236,918**

The operating budget for 2022-2023 is scheduled to be tentatively approved by the Bremen City Board of Education on May 26, 2022, and is published at www.bremencs.com in conformity with the requirements of the Financial Management for Georgia Local Units of Administration (FMGLUA). The school board will hold public hearings at 3:00 p.m. on May 26, 2022 in conjunction with the Bremen City Schools Retreat at The Shed at Westover Farms 920 Old Bush Mill Road, Bremen, GA 30110, and on June 13, 2022, at 6:00 P.M. at Bremen City Schools Board of Education 501 Pacific Avenue, Bremen, GA 30110. The budget is slated for approval during the June 13, 2022, regular meeting to be held following the second hearing.