Bremen City Board of Education
FY 2024 Consolidated Budgets

	Funds					
	General	Special Revenue	School Nutrition	Capital Projects	Debt Service	Totals
Projected Beginning Fund Balance	4,584,033	$0	0	0	0	4,584,033
Revenues:						
Local Sources	6,124,646	220,000	812,000	1,963,000		9,119,646
State Sources	17,991,246	342,210	49,104			18,382,560
Federal Sources		749,847	520,000			1,269,847
Transfers from Other Funds				173,725	1,963,000	2,136,725
Total Revenues	**24,115,892**	**1,312,057**	**1,381,104**	**2,136,725**	**1,963,000**	**30,908,778**
Expenditures:						
Instruction	17,072,052	1,092,057		173,725		18,337,834
Pupil Support Services	993,154					993,154
Improvement of Instruction	56,000					56,000
Media Services	355,537					355,537
Federal Grant Administration	30,739					30,739
General Administration	607,429					607,429
School Administration	1,743,275					1,743,275
Business Support Services	257,765					257,765
Maintenance & Operations	2,001,617					2,001,617
Student Transportation	195,329					195,329
Central Support Services	369,713					369,713
Other Support Services	503,773					503,773
School Food Services			1,381,104			1,381,104
Enterprise Services		220,000				220,000
Capital Outlay						
Debt Service					1,963,000	1,963,000
Transfers to Other Funds	173,725			1,963,000		2,136,725
Total Expenditures	**24,360,108**	**1,312,057**	**1,381,104**	**2,136,725**	**1,963,000**	**31,152,994**
Projected Ending Fund Balance	**$4,339,817**	**$0**	**$0**	**$0**	**$0**	**$4,339,817**

The operating budget for 2023-2024 is scheduled to be tentatively approved by the Bremen City Board of Education on June 1, 2023, and is published at www.bremencs.com in conformity with the requirements of the Financial Management for Georgia Local Units of Administration (FMGLUA). The school board will hold public hearings at 8:00 a.m. on June 9, 2023 and at 6:30 p.m. on June 12, 2023 at Bremen City Schools Board of Education 501 Pacific Avenue, Bremen, GA 30110. The budget is slated for approval on June 19, 2023 at 11:00 a.m. at a called meeting at Bremen City Schools Board of Education.