Bremen Board of Education

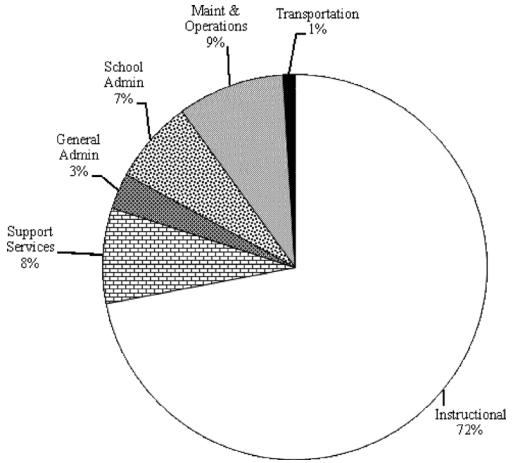
2011-2012 General Fund Budget
REVENUES AND EXPENDITURES

Estimated Fund Equity as of 7/1/2011	**$4,050,946.72**
Revenues	
Local Taxes	3,147,039.00
Other Local Revenue	820,000.00
Georgia Dept. of Education	10,612,246.00
Transfers from Other Funds	0.00
Total Revenue	**$14,579,285.00**
Expenditures	
Instructional Programs	$10,872,031.55
Pupil Services	458,906.96
Improvement of Instructional Services	81,586.50
Media Services	307,072.21
General Administration	488,461.12
School Administration	1,134,840.82
Business Support Services	173,390.17
Maintenance & Operations	1,319,272.07
Student Transportation	131,720.74
Central Support	24,220.00
Other Support	162,248.54
Facility Acquisitions & Construction	0.00
Total Expenditures	**$15,153,750.68**
Estimated Fund Equity as of 6/30/12	**$3,476,481.04**

The proposed operating budget for 2011-12 was presented to the Bremen Board of Education on June 2, 2011, and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting for final approval on June 17, 2011, at 7:00 a.m. The meeting will be held at the Bremen Board of Education office, 504 Laurel Street, Bremen, Georgia.

Bremen City Schools

2011-2012 Fiscal Year



Food Service Program	
Revenue	$755,965.00
Expenditures	$755,965.00