Bremen Board of Education

2012-2013 General Fund Budget

REVENUES AND EXPENDITURES

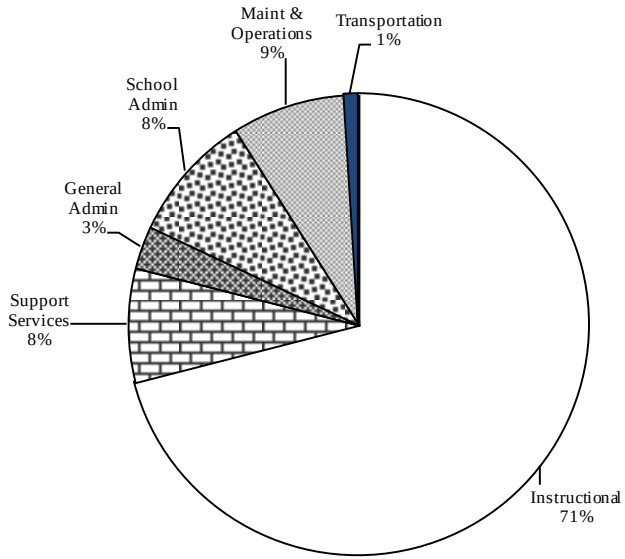
Estimated Fund Equity as of 7/1/2012	**$3,650,224.56**
Revenues	
Local Taxes	$3,110,210.62
Other Local Revenue	$945,000.00
Georgia Dept. of Education	$11,007,179.00
Transfers from Other Funds	$0.00
Total Revenue	**$15,062,389.62**

Expenditures	
Instructional Programs	$11,210,117.27
Pupil Services	$464,395.22
Improvement of Instructional Services	$80,781.46
Media Services	$312,000.27
General Administration	$499,799.83
School Administration	$1,206,112.24
Business Support Services	$183,274.94
Maintenance & Operations	$1,436,570.12
Student Transportation	$161,677.10
Central Support	$31,913.00
Other Support	$133,338.54
Facility Acquisitions & Construction	$0.00
Total Expenditures	**$15,719,979.99**
Estimated Fund Equity as of 6/30/13	**$2,992,634.19**

The proposed operating budget for 2012-13 was presented to the Bremen Board of Education on May 31, 2012, and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting for final approval on June 22, 2012, at 7:00 a.m. The meeting will be held at the Bremen Board of Education office, 501 Pacific Avenue, Bremen, Georgia.

Bremen City Schools

2012-2013 Fiscal Year



Food Service Program	
Revenue	$782,640.00
Expenditures	$782,640.00