Bremen Board of Education

2014-2015 General Fund Budget

REVENUES AND EXPENDITURES

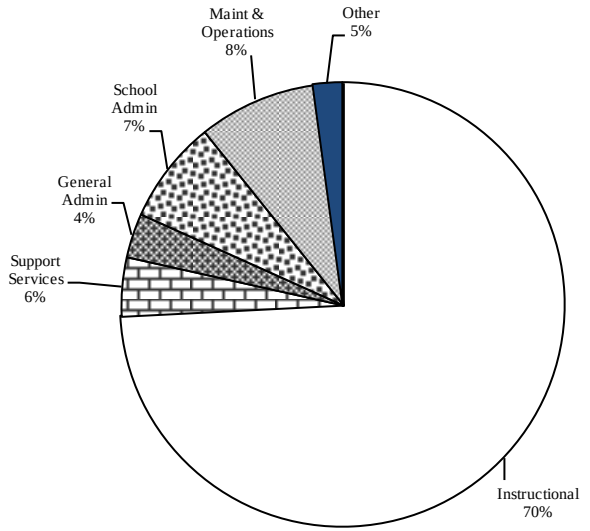
Estimated Fund Equity as of 7/1/2014	**$3,202,822.59**
Revenues	
Local Taxes	$3,510,744.74
Other Local Revenue	$1,027,000.00
Georgia Dept. of Education	$12,154,963.00
Total Revenue	**$16,692,707.74**

Expenditures	
Instructional Programs	$11,672,028.35
Pupil Services	$547,756.02
Improvement of Instructional Services	$169,850.54
Media Services	$306,466.47
General Administration	$651,210.58
School Administration	$1,241,902.39
Business Support Services	$165,339.43
Maintenance & Operations	$1,337,853.99
Student Transportation	$78,417.87
Central Support	$23,027.25
Other Support	$130,921.96
Facility Acquisitions & Construction	$525,111.00
Transfers to Other Funds	$79,756.00
Total Expenditures	**$16,929,641.85**
Estimated Fund Equity as of 6/30/15	**$2,965,888.48**

The proposed operating budget for 2014-15 was presented to the Bremen Board of Education on May 29, 2014, and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting for final approval on June 20, 2014, at 7:00 a.m. The meeting will be held at the Bremen Board of Education Office, 501 Pacific Avenue, Bremen, Georgia.

Bremen City Schools

2014-2015 Fiscal Year



Food Service Program	
Revenue	$760,000.00
Expenditures	$760,000.00