Bremen Board of Education

2015-2016 General Fund Budget

REVENUES AND EXPENDITURES

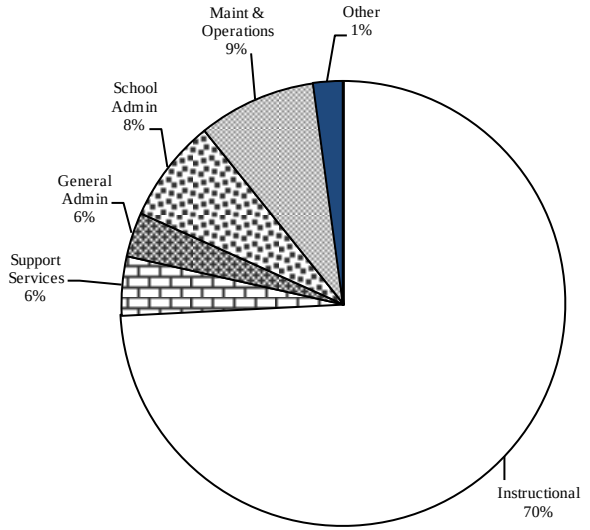
Estimated Fund Equity as of 7/1/2015	**$2,026,791**
Revenues	
Local Taxes	$3,338,300
Other Local Revenue	$1,011,000
Georgia Dept. of Education	$12,248,453
Total Revenue	**$16,597,753**

Expenditures	
Instructional Programs	$11,621,572
Pupil Services	$560,814
Improvement of Instructional Services	$170,475
Media Services	$303,804
General Administration	$684,196
School Administration	$1,274,349
Business Support Services	$179,036
Maintenance & Operations	$1,412,359
Student Transportation	$81,968
Central Support	$25,830
Other Support	$203,594
Facility Acquisitions & Construction	$0
Transfers to Other Funds	$79,756
Total Expenditures	**$16,597,753**
Estimated Fund Equity as of 6/30/16	**$2,026,791**

The proposed operating budget for 2015-16 was presented to the Bremen Board of Education on June 4, 2015, and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting for final approval on June 19, 2015, at 7:00 a.m. The meeting will be held at the Bremen Board of Education Office, 501 Pacific Avenue, Bremen, Georgia.

Bremen City Schools

2015-2016 Fiscal Year



Food Service Program	
Revenue	$732,935
Expenditures	$732,935