# Bremen Board of Education

2016-2017 General Fund Budget

*REVENUES AND EXPENDITURES*

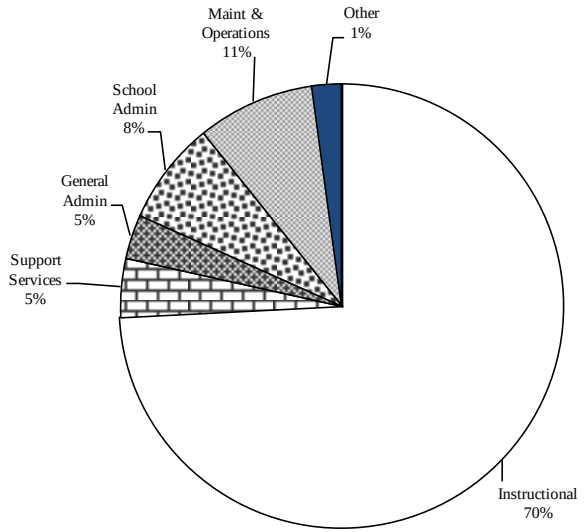
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|---|---|
| **Estimated Fund Equity as of 7/1/2016** | **$2,599,522** |
| *Revenues* | |
| Local Taxes | $3,287,430 |
| Other Local Revenue | $1,181,420 |
| Georgia Dept. of Education | $12,788,832 |
| **Total Revenue** | **$17,257,682** |

| | |
|---|---|
| *Expenditures* | |
| Instructional Programs | $12,051,301 |
| Pupil Services | $600,766 |
| Improvement of Instructional Services | $183,350 |
| Media Services | $307,812 |
| General Administration | $727,200 |
| School Administration | $1,317,443 |
| Business Support Services | $189,521 |
| Maintenance & Operations | $1,453,442 |
| Student Transportation | $485,189 |
| Central Support | $25,888 |
| Other Support | $171,970 |
| Facility Acquisitions & Construction | $0 |
| Transfers to Other Funds | $80,000 |
| **Total Expenditures** | **$17,593,882** |
| **Estimated Fund Equity as of 6/30/17** | **$2,263,322** |

The proposed operating budget for 2016-17 was presented to the Bremen Board of Education on May 26, 2016, and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting for final approval on June 13, 2016, at 6:30 p.m. The meeting will be held at the Bremen Board of Education Office, 501 Pacific Avenue, Bremen, Georgia.

**Bremen City Schools**

**2016-2017 Fiscal Year**




| **Food Service Program** | |
|---|---|
| Revenue | $759,300 |
| Expenditures | $759,300 |