FINAL BUDGET
BURKE COUNTY BOE
JULY 1, 2026 TO JUNE 30, 2027
GOVERNMENTAL FUND TYPES

AMOUNTS ROUNDED TO $1,000

	GENERAL FUND	SPECIAL REVENUE FUNDS
ESTIMATED REVENUES:		
LOCAL TAXES	$ 98,970	$ -
OTHER LOCAL SOURCES	$ 4,330	$ 268
STATE SOURCES	$ 1,909	$ 78
FEDERAL SOURCES	$ -	$ 4,942
TOTAL ESTIMATED REVENUES	$ 105,209	$ 5,288
ESTIMATED EXPENDITURES:		
INSTRUCTION	$ 56,097	$ -
PUPIL SERVICES	$ 2,900	$ -
INSTRUCTION IMPROVEMENT	$ 1,539	$ -
EDUCATIONAL MEDIA	$ 1,165	$ -
GENERAL ADMINISTRATION	$ 5,506	$ -
SCHOOL ADMINISTRATION	$ 6,142	$ -
BUSINESS SERVICES	$ 764	$ -
MAINTENANCE & OPERATIONS	$ 8,161	$ -
TRANSPORTATION	$ 10,653	$ -
OTHER SUPPORT SERVICES	$ 230	$ -
SCHOOL NUTRITION SERVICES	$ -	$ 5,268
TOTAL ESTIMATED EXPENDITURES	$ 93,157	$ 5,268
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	$ 12,052	$ 20
ESTIMATED FUND BALANCE JULY 1, 2026	$ 333,673	$ 731
TRANSFERS TO BUILDING FUND	$ (15,950)	$ -
ESTIMATED FUND BALANCE JUNE 30, 2027	$ 329,775	$ 751