TENTATIVE BUDGET
BURKE COUNTY BOE
JULY 1, 2013 TO JUNE 30, 2014
GOVERNMENTAL FUND TYPES

AMOUNTS ROUNDED TO $1,000

	GENERAL FUND	SPECIAL REVENUE FUNDS
ESTIMATED REVENUES:		
LOCAL TAXES	$ 26,189	$ -
OTHER LOCAL SOURCES	$ 250	$ 223
STATE SOURCES	$ 14,937	$ 77
FEDERAL SOURCES	$ -	$ 4,014
TOTAL ESTIMATED REVENUES	$ 41,376	$ 4,314
ESTIMATED EXPENDITURES:		
INSTRUCTION	$ 26,317	$ -
PUPIL SERVICES	$ 1,635	$ -
INSTRUCTION IMPROVEMENT	$ 1,181	$ -
EDUCATIONAL MEDIA	$ 755	$ -
GENERAL ADMINISTRATION	$ 1,730	$ -
SCHOOL ADMINISTRATION	$ 3,401	$ -
BUSINESS SERVICES	$ 322	$ -
MAINTENANCE & OPERATIONS	$ 4,720	$ -
TRANSPORTATION	$ 4,015	$ -
OTHER SUPPORT SERVICES	$ 106	$ -
SCHOOL NUTRITION SERVICES	$ -	$ 4,289
TOTAL ESTIMATED EXPENDITURES	$ 44,182	$ 4,289
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	$ (2,806)	$ 25
ESTIMATED FUND BALANCE JULY 1, 2013	$ 16,500	$ 900
ESTIMATED FUND BALANCE JUNE 30, 2014	$ 13,694	$ 925

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD AT 6:00 P.M., JUNE 27, 2013, AT THE BOARD OFFICE LOCATED 789 BURKE VETERANS PARKWAY, WAYNESBORO, GA.