TENTATIVE BUDGET
BURKE COUNTY BOE
JULY 1, 2014 TO JUNE 30, 2015
GOVERNMENTAL FUND TYPES

AMOUNTS ROUNDED TO $1,000

	GENERAL FUND	SPECIAL REVENUE FUNDS
ESTIMATED REVENUES:		
LOCAL TAXES	$ 30,865	$ -
OTHER LOCAL SOURCES	$ 250	$ 207
STATE SOURCES	$ 14,121	$ 69
FEDERAL SOURCES	$ -	$ 4,058
TOTAL ESTIMATED REVENUES	$ 45,236	$ 4,334
ESTIMATED EXPENDITURES:		
INSTRUCTION	$ 26,448	$ -
PUPIL SERVICES	$ 1,666	$ -
INSTRUCTION IMPROVEMENT	$ 1,152	$ -
EDUCATIONAL MEDIA	$ 786	$ -
GENERAL ADMINISTRATION	$ 1,916	$ -
SCHOOL ADMINISTRATION	$ 3,266	$ -
BUSINESS SERVICES	$ 338	$ -
MAINTENANCE & OPERATIONS	$ 4,737	$ -
TRANSPORTATION	$ 4,121	$ -
OTHER SUPPORT SERVICES	$ 117	$ -
SCHOOL NUTRITION SERVICES	$ -	$ 4,346
TOTAL ESTIMATED EXPENDITURES	$ 44,547	$ 4,346
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	$ 689	$ (12)
ESTIMATED FUND BALANCE JULY 1, 2014	$ 20,000	$ 1,000
ESTIMATED FUND BALANCE JUNE 30, 2015	$ 20,689	$ 988

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD AT 5:00 P.M., JUNE 19, 2014, AT THE BOARD OFFICE LOCATED AT 789 BURKE VETERANS PARKWAY, WAYNESBORO, GA.