FINAL BUDGET
BURKE COUNTY BOE
JULY 1, 2018 TO JUNE 30, 2019
GOVERNMENTAL FUND TYPES

AMOUNTS ROUNDED TO $1,000

	GENERAL FUND	SPECIAL REVENUE FUNDS
ESTIMATED REVENUES:		
LOCAL TAXES	$ 47,296	$ -
OTHER LOCAL SOURCES	$ 220	$ 183
STATE SOURCES	$ 10,464	$ 78
FEDERAL SOURCES	$ -	$ 3,880
TOTAL ESTIMATED REVENUES	$ 57,980	$ 4,141
ESTIMATED EXPENDITURES:		
INSTRUCTION	$ 31,712	$ -
PUPIL SERVICES	$ 2,066	$ -
INSTRUCTION IMPROVEMENT	$ 1,157	$ -
EDUCATIONAL MEDIA	$ 679	$ -
GENERAL ADMINISTRATION	$ 2,444	$ -
SCHOOL ADMINISTRATION	$ 4,243	$ -
BUSINESS SERVICES	$ 429	$ -
MAINTENANCE & OPERATIONS	$ 5,210	$ -
TRANSPORTATION	$ 5,818	$ -
OTHER SUPPORT SERVICES	$ 131	$ -
SCHOOL NUTRITION SERVICES	$ -	$ 4,484
TOTAL ESTIMATED EXPENDITURES	$ 53,889	$ 4,484
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	$ 4,091	$ (343)
ESTIMATED FUND BALANCE JULY 1, 2018	$ 30,000	$ 1,250
TRANSFERS TO BUILDING FUND	$ -	$ -
ESTIMATED FUND BALANCE JUNE 30, 2019	$ 34,091	$ 907