FINAL BUDGET
BURKE COUNTY BOE
JULY 1, 2020 TO JUNE 30, 2021
GOVERNMENTAL FUND TYPES

AMOUNTS ROUNDED TO $1,000

	GENERAL FUND	SPECIAL REVENUE FUNDS
ESTIMATED REVENUES:		
LOCAL TAXES	$ 57,990	$ -
OTHER LOCAL SOURCES	$ 450	$ 100
STATE SOURCES	$ 9,162	$ 68
FEDERAL SOURCES	$ -	$ 4,919
TOTAL ESTIMATED REVENUES	$ 67,602	$ 5,087
ESTIMATED EXPENDITURES:		
INSTRUCTION	$ 33,921	$ -
PUPIL SERVICES	$ 1,850	$ -
INSTRUCTION IMPROVEMENT	$ 1,124	$ -
EDUCATIONAL MEDIA	$ 763	$ -
GENERAL ADMINISTRATION	$ 2,596	$ -
SCHOOL ADMINISTRATION	$ 3,936	$ -
BUSINESS SERVICES	$ 440	$ -
MAINTENANCE & OPERATIONS	$ 5,457	$ -
TRANSPORTATION	$ 6,110	$ -
OTHER SUPPORT SERVICES	$ 134	$ -
SCHOOL NUTRITION SERVICES	$ -	$ 5,169
TOTAL ESTIMATED EXPENDITURES	$ 56,331	$ 5,169
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	$ 11,271	$ (82)
ESTIMATED FUND BALANCE JULY 1, 2020	$ 50,000	$ 1,000
TRANSFERS TO BUILDING FUND	$ -	$ -
ESTIMATED FUND BALANCE JUNE 30, 2021	$ 61,271	$ 918

THE BUDGET WILL BE CONSIDERED FOR FINAL ADOPTION BY THE BOARD AT 1:00 P.M. AUGUST 25, 2020, AT THE BOARD OFFICE LOCATED AT 789 BURKE VETERANS PARKWAY, WAYNESBORO, GA.