FINAL BUDGET
BURKE COUNTY BOE
JULY 1, 2022 TO JUNE 30, 2023
GOVERNMENTAL FUND TYPES

AMOUNTS ROUNDED TO $1,000

	GENERAL FUND	SPECIAL REVENUE FUNDS
ESTIMATED REVENUES:		
LOCAL TAXES	$ 83,740	$ -
OTHER LOCAL SOURCES	$ 325	$ 160
STATE SOURCES	$ 1,475	$ 80
FEDERAL SOURCES	$ -	$ 3,735
TOTAL ESTIMATED REVENUES	$ 85,540	$ 3,975
ESTIMATED EXPENDITURES:		
INSTRUCTION	$ 36,542	$ -
PUPIL SERVICES	$ 1,893	$ -
INSTRUCTION IMPROVEMENT	$ 1,190	$ -
EDUCATIONAL MEDIA	$ 813	$ -
GENERAL ADMINISTRATION	$ 3,083	$ -
SCHOOL ADMINISTRATION	$ 3,816	$ -
BUSINESS SERVICES	$ 521	$ -
MAINTENANCE & OPERATIONS	$ 5,720	$ -
TRANSPORTATION	$ 6,482	$ -
OTHER SUPPORT SERVICES	$ 148	$ -
SCHOOL NUTRITION SERVICES	$ -	$ 4,536
TOTAL ESTIMATED EXPENDITURES	$ 60,208	$ 4,536
EXCESS (DEFICIT) REVENUES OVER EXPENDITURES	$ 25,332	$ (561)
ESTIMATED FUND BALANCE JULY 1, 2022	$ 136,752	$ 2,000
TRANSFERS TO BUILDING FUND	$ (10,950)	$ -
ESTIMATED FUND BALANCE JUNE 30, 2023	$ 151,134	$ 1,439