BUTTS COUNTY BOARD OF EDUCATION
Final Budget
GENERAL FUND BUDGET
FY 2012

REVENUE

Local Sources	$	12,122,000
State Sources		14,687,402
Other		90,500
Total	$	26,899,902
Beginning Balance		3,905,713
Total	$	**30,805,615**

EXPENDITURES

FUNCTION		
Instruction 1000	$	16,568,421
Pupil Services 2100		1,104,455
Instructional Services 2210		705,760
Media 2220		443,084
General Administration 2300		1,089,296
School Administration 2400		1,770,428
Business Services 2500		286,110
Maintenance/Operations 2600		2,618,651
Transportation 2700		1,492,444
Central Support 2800		111,804
Other Support 2900		155,324
Other Outlays 5000		1,100,000
Total Expenditures	$	27,445,777
Est. Ending Balance		3,359,838
Total	$	**30,805,615**