BUTTS COUNTY BOARD OF EDUCATION
Final
GENERAL FUND BUDGET
FY 2013

Projected Revenue

Local Sources	$	10,201,759.00
State Sources		14,450,813.00
Other		75,000.00
Total	$	24,727,572.00
Beginning Balance		5,482,177.00
Total	$	**30,209,749.00**

EXPENDITURES

FUNCTION		
Instruction 1000	$	16,556,347.00
Pupil Services 2100		979,502.00
Instructional Services 2210		529,213.00
Media 2220		431,867.00
General Administration 2300		898,426.00
School Administration 2400		1,821,020.00
Business Services 2500		235,290.00
Maintenance/Operations 2600		2,361,431.00
Transportation 2700		1,695,687.00
Central Support 2800		135,928.00
Other Support 2900		159,257.00
Other Outlays 5000		0.00
Total Expenditures	$	25,803,968.00
Est. Ending Balance		4,405,781.00
Total	$	**30,209,749.00**