**BUDGET**
**CALHOUN CITY SCHOOLS**
**JULY 1, 2013 - JUNE 30, 2014**

| | GENERAL FUND | SPECIAL REVENUE FUNDS | CAPITAL PROJECTS FUNDS |
|---|---|---|---|
| **ESTIMATED REVENUES:** | | | |
| Local Taxes | $11,866,560 | | |
| Interest and Other Local Revenues | $11,500 | $2,306,000 | $33,385,239 |
| Nurse Funds (GC BOC) | $0 | | |
| State Sources | $14,205,969 | $899,272 | $15,703,827 |
| Federal Sources | $0 | $3,345,220 | |
| Other Sources (Transfers) | $0 | $155,000 | $5,869,100 |
| **TOTAL ESTIMATED REVENUES AND TRANSFERS FROM OTHER FUNDS** | $26,084,029 | $6,705,492 | $54,958,166 |
| **ESTIMATED EXPENDITURES:** | | | |
| Instruction | $18,776,017 | $3,515,276 | |
| Pupil Support Services | $746,598 | $32,681 | |
| Improvement of Instruction | $980,104 | $293,127 | |
| Educational Media Services | $414,298 | $0 | |
| General Administration | $368,492 | $0 | |
| School Administration | $1,412,209 | $14,113 | |
| Business Office | $743,438 | $0 | |
| Maintenance & Operations | $2,329,007 | $26,470 | |
| Student Transportation | $626,209 | $52,849 | |
| Central Support Services | $64,553 | $0 | |
| Other Support Services | $49,412 | $20,237 | |
| School Nutrition Services | $0 | $2,128,955 | |
| Community Education Services | $0 | $437,393 | |
| Facilities Acquisition & Construction | $0 | | $54,958,166 |
| Other Outlays/Operating Transfers | $155,000 | $0 | |
| **TOTAL ESTIMATED EXPENDITURES AND TRANSFERS TO OTHER FUNDS** | $26,665,337 | $6,637,840 | $54,958,166 |