BUDGET
CALHOUN CITY SCHOOLS
JULY 1, 2014 - JUNE 30, 2015

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS
ESTIMATED REVENUES:			
Local Property Taxes + TAVT	$12,040,870		
Interest and Other Local Revenues	$9,500	$2,823,770	$33,385,239
Nurse Funds (GC BOC)	$34,125		
State Sources	$15,848,636	$901,272	$15,703,827
Federal Sources	$0	$3,892,032	
Other Sources (Transfers)	$187,672	$195,500	$5,869,100
TOTAL ESTIMATED REVENUES AND TRANSFERS FROM OTHER FUNDS	$28,120,803	$7,812,574	$54,958,166
ESTIMATED EXPENDITURES:			
Instruction	$19,464,392	$3,865,731	
Pupil Support Services	$899,482	$534,493	
Improvement of Instruction	$1,203,642	$216,097	
Educational Media Services	$445,125	$0	
General Administration	$389,164	$83,057	
School Administration	$1,499,591	$14,113	
Business Office	$902,171	$0	
Maintenance & Operations	$2,574,514	$26,470	
Student Transportation	$661,943	$40,057	
Central Support Services	$111,624	$12,000	
Other Support Services	$58,676	$7,111	
School Nutrition Services	$0	$2,334,866	
Community Education Services	$0	$605,818	
Facilities Acquisition & Construction	$0		$54,958,166
Other Outlays/Operating Transfers	$155,000	$50,625	
TOTAL ESTIMATED EXPENDITURES AND TRANSFERS TO OTHER FUNDS	$28,365,324	$7,790,438	$54,958,166