BUDGET
CALHOUN CITY BOARD OF EDUCATION
JULY 1, 2015 - JUNE 30, 2016

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS
ESTIMATED REVENUES:			
Local Taxes	$11,800,000		
Interest and Other Local Revenues	$2,500	$2,698,218	
Nurse Funds - Gordon County Comm	$34,125		
State Sources	$17,298,429	$895,227	
Federal Sources	$0	$3,897,901	
Other Local Sources	$180,000	$286,500	$400,000
TOTAL ESTIMATED REVENUES AND TRANSFERS FROM OTHER FUNDS	$29,315,054	$7,777,846	$400,000
ESTIMATED EXPENDITURES:			
Instruction	$19,921,877	$3,757,762	
Pupil Support Services	$861,930	$516,558	
Improvement of Instruction	$1,515,942	$180,625	
Educational Media Services	$266,257	$0	
General Administration	$415,844	$19,350	
School Administration	$1,469,526	$1,250	
Business Office	$795,709	$0	
Maintenance & Operations	$3,002,282	$28,005	
Student Transportation	$778,110	$38,250	
Central Support Services	$75,705	$14,000	
Other Support Services	$56,872	$9,114	
School Nutrition Services	$0	$2,450,616	
Community Education Services	$0	$460,173	
Facilities Acquisition & Construction	$0		$400,000
Other Outlays/Operating Transfers	$200,000	$96,625	
TOTAL ESTIMATED EXPENDITURES AND TRANSFERS TO OTHER FUNDS	$29,360,054	$7,572,328	$400,000