FINAL BUDGET
CALHOUN CITY BOARD OF EDUCATION
JULY 1, 2016 - JUNE 30, 2017

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS
ESTIMATED REVENUES:			
Local Taxes	$11,861,063		
Interest	$2,500		
Nurse Funds - Gordon County Comm	$34,125		
State Sources	$18,792,910	$775,500	
Federal Sources	$0	$3,679,526	
Other Local Revenues	$190,000	$2,979,134	$700,000
Transfers In		$140,985	$316,690
TOTAL ESTIMATED REVENUES AND TRANSFERS FROM OTHER FUNDS	$30,880,598	$7,575,145	$1,016,690
ESTIMATED EXPENDITURES:			
Instruction	$20,749,405	$2,246,071	
Pupil Support Services	$1,263,908	$923,297	
Improvement of Instruction	$1,683,580	$224,117	
Educational Media Services	$360,176	$50,000	
General Administration	$462,696	$27,602	
School Administration	$1,697,607	$53,671	
Business Office	$520,067	$0	
Maintenance & Operations	$2,991,135	$8,000	
Student Transportation	$989,630	$45,193	
Central Support Services	$81,351	$8,700	
Other Support Services	$69,007	$23,621	
School Nutrition Services	$25,339	$2,587,052	
School Activity Accounts	$0	$99,825	
Community Education Services	$331	$672,710	
Facilities Acquisition & Construction	$0	$0	$1,016,690
Other Outlays/Operating Transfers	$408,223	$425,652	
TOTAL ESTIMATED EXPENDITURES AND TRANSFERS TO OTHER FUNDS	$31,302,455	$7,395,511	$1,016,690