FINAL BUDGET
CALHOUN CITY BOARD OF EDUCATION
JULY 1, 2017 - JUNE 30, 2018

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS
ESTIMATED REVENUES			
Local Taxes	$12,622,331	$0	$0
Interest	$3,000	$0	$0
Nurse Funds - Gordon County Comm	$34,125	$0	$0
State Sources	$19,582,715	$830,507	$0
Federal Sources	$0	$2,683,780	$0
Other Local Revenues	$189,000	$3,041,976	$600,000
Transfers In	$0	$141,714	$0
TOTAL ESTIMATED REVENUES AND TRANSFERS FROM OTHER FUNDS	**$32,431,171**	**$6,697,977**	**$600,000**
ESTIMATED EXPENDITURES			
Instruction	$21,715,018	$1,359,292	$0
Pupil Support Services	$1,363,465	$939,929	$0
Improvement of Instruction	$1,735,335	$91,172	$0
Educational Media Services	$393,966	$50,000	$0
General Administration	$485,230	$17,433	$0
School Administration	$1,988,839	$54,018	$0
Business Office	$517,855	$0	$0
Maintenance & Operations	$3,028,508	$8,000	$0
Student Transportation	$971,152	$50,933	$0
Central Support Services	$182,478	$0	$0
Other Support Services	$24,951	$13,985	$0
School Nutrition Services	$0	$2,622,503	$0
School Activity Accounts	$0	$99,825	$0
Community Education Services	$0	$771,162	$0
Facilities Acquisition & Construction	$0	$0	$600,000
Other Outlays/Operating Transfers	$92,262	$425,652	$0
TOTAL ESTIMATED EXPENDITURES AND TRANSFERS TO OTHER FUNDS	**$32,499,059**	**$6,503,904**	**$600,000**

The City Council will meet and consider for adoption on June 19, 2017 at 7:00 p.m. in The Depot. The Board of Education (BOE) will meet and consider for adoption on June 19, 2017 at 7:30 a.m. at the Central Office located at 380 Barrett Road.