FINAL BUDGET
CALHOUN CITY BOARD OF EDUCATION
JULY 1, 2018 - JUNE 30, 2019

	GENERAL FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECTS FUNDS
ESTIMATED REVENUES			
Local Taxes	$12,647,331	$0	$0
Interest	$4,000	$0	$0
Nurse Funds - Gordon County Comm	$34,125	$0	$0
State Sources	$20,289,723	$1,115,000	$0
Federal Sources	$0	$3,200,441	$0
Other Local Revenues	$191,000	$3,022,216	$950,000
Transfers In	$0	$86,267	$0
TOTAL ESTIMATED REVENUES AND TRANSFERS FROM OTHER FUNDS	**$33,166,179**	**$7,423,924**	**$950,000**
ESTIMATED EXPENDITURES			
Instruction	$21,474,608	$1,844,348	$0
Pupil Support Services	$1,353,613	$948,610	$0
Improvement of Instruction	$2,077,488	$86,823	$0
Instructional Staff Training	$61,437	$23,937	$0
Educational Media Services	$389,695	$50,000	$0
General Administration	$560,848	$17,056	$0
School Administration	$2,006,134	$91,164	$0
Business Office	$560,554	$0	$0
Maintenance & Operations	$3,311,313	$8,000	$0
Student Transportation	$1,023,644	$58,046	$0
Central Support Services	$282,605	$0	$0
Other Support Services	$27,425	$13,985	$0
School Nutrition Services	$0	$2,602,458	$0
School Activity Accounts	$0	$99,825	$0
Community Education Services	$0	$725,618	$0
Facilities Acquisition & Construction	$0	$0	$950,000
Other Outlays/Operating Transfers	$36,815	$425,652	$0
TOTAL ESTIMATED EXPENDITURES AND TRANSFERS TO OTHER FUNDS	**$33,166,179**	**$6,995,522**	**$950,000**

The City Council will meet and consider for adoption on June 18, 2018 at 7:00 p.m. in The Depot. The Board of Education (BOE) will meet and consider for adoption on June 18, 2018 at 12:00 p.m. at Calhoun High School located at 355 S.River Street.