Calhoun County Board of Education
FY13 Budget

	General Fund Total
Revenues:	
State	3,489,227.00
Federal	1,178,800.00
Local	2,376,763.00
Total	7,044,790.00
Expenditures	
Instruction	3,577,663.96
Pupil Services	155,020.96
Improvement of Instructional Services	61,700.00
Educational Media Services	211,811.15
Federal Grants Administration	3,000.00
General Administration	628,956.01
School Administration	596,409.55
Business Administration	161,798.90
Maintenance & Operations	706,181.19
Student Transportation	393,423.12
Support Services - Central	
Other Support Services	82,500.00
School Nutrition	413,000.00
Capital Outlay	
Total	6,991,464.84
Other Sources/Uses	
Transfers In	0.00
Transfers Out	0.00
	0.00
Net Increase/(Decrease)	53,325.16
July 1, 2012 Fund Balance	130,000.00
Adjustments	
June 30, 2013 Fund Balance	183,325.16