Calhoun County Board of Education
FY14 Budget

	General Fund Total
Revenues:	
State	3,480,723.00
Federal	1,022,446.00
Local	2,470,823.00
Total	6,973,992.00
Expenditures:	
Instruction	3,326,077.86
Pupil Services	261,220.38
Improvement of Instructional Services	73,726.00
Educational Media Services	197,983.06
Federal Grants Administration	3,000.00
General Administration	739,173.63
School Administration	696,865.46
Business Administration	169,495.20
Maintenance & Operations	712,977.76
Student Transportation	502,946.35
Support Services - Central	
Other Support Services	83,500.00
School Nutrition	388,000.00
Capital Outlay	
Total	7,154,965.70
Other Sources/Uses	
Transfers In	0.00
Transfers Out	0.00
Total	0.00
Net Increase/(Decrease)	131,327.30
July 1, 2013 Fund Balance	494,306.42
Adjustments	
June 30, 2014 Fund Balance	625,633.72