Calhoun County Board of Education
FY15 Budget

	General Fund Total
Revenues:	
State	3,795,313.00
Federal	977,001.00
Local	2,506,823.00
Total	7,279,137.00
Expenditures:	
Instruction	3,432,180.00
Pupil Services	276,115.00
Improvement of Instructional Services	222,060.00
Educational Media Services	200,647.00
Federal Grants Administration	3,000.00
General Administration	628,048.00
School Administration	711,234.00
Business Administration	241,845.00
Maintenance & Operations	669,470.00
Student Transportation	443,334.00
Support Services - Central	
Other Support Services	127,850.00
School Nutrition	388,000.00
Capital Outlay	
Total	7,343,783.00
Other Sources/Uses	
Transfers In	0.00
Transfers Out	0.00
Total	0.00
Net Increase/(Decrease)	(64,646.00)
July 1, 2014 Fund Balance	518,598.00
Adjustments	
June 30, 2015 Fund Balance	453,952.00