Calhoun County Board of Education
FY16 Budget

	General Fund Total
Revenues:	
State	3,950,957.00
Federal	986,353.00
Local	2,506,823.00
Total	7,444,133.00
Expenditures:	
Instruction	3,547,734.01
Pupil Services	182,539.00
Improvement of Instructional Services	224,329.21
Educational Media Services	228,930.32
Federal Grants Administration	0.00
General Administration	681,812.68
School Administration	695,728.91
Business Administration	216,586.12
Maintenance & Operations	676,818.78
Student Transportation	438,517.91
Support Services - Central	
Other Support Services	116,650.57
School Nutrition	388,000.00
Capital Outlay	
Total	7,397,647.51
Other Sources/Uses	
Transfers In	0.00
Transfers Out	0.00
Total	0.00
Net Increase/(Decrease)	46,485.49
July 1, 2015 Fund Balance	518,594.12
Adjustments	
June 30, 2016 Fund Balance	565,079.61