Calhoun County Board of Education
FY17 Budget

	General Fund Total
Revenues:	
State	3,920,463.00
Federal	986,353.00
Local	2,454,074.00
Total	7,360,890.00
Expenditures:	
Instruction	3,135,764.00
Pupil Services	168,749.00
Improvement of Instructional Services	19,055.00
Educational Media Services	232,530.00
Federal Grants Administration	0.00
General Administration	705,339.00
School Administration	714,144.00
Business Administration	255,042.00
Maintenance & Operations	712,356.00
Student Transportation	514,173.00
Support Services - Central	
Other Support Services	72,497.00
School Nutrition	388,000.00
Capital Outlay	
Total	6,917,649.00
Other Sources/Uses	
Transfers In	0.00
Transfers Out	0.00
Total	0.00
Net Increase/(Decrease)	443,241.00
July 1, 2015 Fund Balance	1,329,690.00
Adjustments	
June 30, 2016 Fund Balance	1,772,931.00