Calhoun County Board of Education
FY18 Budget

	General Fund Total
Revenues:	
State	3,753,961.00
Federal	1,057,000.00
Local	2,436,678.00
Total	7,247,639.00
Expenditures:	
Instruction	3,483,961.00
Pupil Services	165,355.00
Improvement of Instructional Services	250,264.00
Educational Media Services	184,177.00
Federal Grants Administration	10,470.00
General Administration	746,188.00
School Administration	723,431.00
Business Administration	231,981.00
Maintenance & Operations	729,224.00
Student Transportation	516,806.00
Support Services - Central	
Other Support Services	56,192.00
School Nutrition	453,000.00
Capital Outlay	
Total	7,551,049.00
Other Sources/Uses	
Transfers In	10,000.00
Transfers Out	10,000.00
Total	20,000.00
Net Increase/(Decrease)	(313,410.00)
July 1, 2016 Fund Balance	1,573,206.53
Adjustments	
June 30, 2017 Fund Balance	1,259,796.53