Calhoun County Board of Education
FY19 Budget

	General Fund Total
Revenues:	
State	3,796,029.00
Federal	1,057,000.00
Local	2,442,924.00
Total	7,295,953.00
Expenditures:	
Instruction	3,487,580.00
Pupil Services	156,463.00
Improvement of Instructional Services	250,367.00
Educational Media Services	215,434.00
Federal Grants Administration	10,470.00
General Administration	808,884.00
School Administration	795,692.00
Business Administration	243,885.00
Maintenance & Operations	748,701.00
Student Transportation	536,130.00
Support Services - Central	5,562.00
Other Support Services	56,192.00
School Nutrition	453,000.00
Capital Outlay	
Total	7,768,360.00
Other Sources/Uses	
Transfers In	10,000.00
Transfers Out	10,000.00
Total	20,000.00
Net Increase/(Decrease)	(482,407.00)
July 1, 2017 Fund Balance	1,934,260.00
Adjustments	
June 30, 2018 Fund Balance	1,451,853.00