Carrollton City Board of Education
2018 - 2019
Revenues & Expenditures

REVENUES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Local Taxes	$14,378,355.37	$	$	$ 3,450,000.00	$
Other Local Revenue	$ 460,000.00	$	$ 679,000.00	$ 2,400,000.00	$
QBE	$26,729,222.00	$	$	$	$
State Grants	$ 208,000.00	$	$ 73,000.00	$	$
Other Grant Revenue	$ 380,000.00	$	$	$	$
Federal Grants	$	$ 4,138,683.00	$ 2,310,000.00	$	$
Fund Equity	$ 800,000.00	$	$	$12,457,716.09	$
Transfers from other funds	$	$	$	$	$6,480,000.00
TOTAL REVENUES	***$42,955,577.37***	***$ 4,138,683.00***	***$ 3,062,000.00***	***$18,307,716.09***	***$6,480,000.00***

EXPENDITURES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Instructional Programs	$29,452,161.86	$ 2,841,939.00	$	$	$
Pupil Services	$ 620,405.55	$ 428,951.00	$	$	$
Improvement Instructional Progr	$ 1,105,086.53	$ 202,258.00	$	$	$
Instructional Staff Training	$	$ 159,693.00	$	$	$
Educational Media Services	$ 532,471.62	$	$	$	$
Federal Grant Administration	$	$ 259,698.00	$	$	$
General Administration	$ 1,001,512.60	$	$	$	$
School Administration	$ 3,406,566.19	$ 2,000.00	$	$	$
Business Support Services	$ 1,163,311.16	$	$	$	$
Maintenance & Operations	$ 3,565,158.48	$	$	$	$
Student Transportation	$ 1,585,532.60	$ 184,704.00	$	$	$
Other Support Services	$ 523,370.78	$ 59,440.00	$	$	$
School Nutrition Program	$	$	$ 3,062,000.00	$	$
Capital Outlay	$	$	$	$10,000,000.00	$
Debt Service	$	$	$	$ 1,827,716.09	$6,480,000.00
Transfers to Other Funds	$	$	$	$ 6,480,000.00	$
TOTAL EXPENDITURES	**$42,955,577.37**	**$4,138,683.00**	**$3,062,000.00**	**$18,307,716.09**	**$6,480,000.00**

The above operating budget for 2018 - 2019 was tentatively approved by the Carrollton Board of Education on May 8, 2018, and was published in conformity with the requirements of the Financial Management for Georgia Local Units of Administration (FMGLUA). Additionally, the school board held public hearings on June 6, 2018, at 7:30 AM, and on June 12, 2018, at 6:00 PM. The budget received formal approval during the June 12, 2018, regular meeting held following the second hearing. The meetings were held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.