Carrollton City Board of Education
2019-2020 Budget
Revenues & Expenditures

REVENUES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Local Taxes	14,379,040			3,800,000	
Other Local Revenue	460,000		725,000	1,570,000	
QBE	29,079,417				
State Grants	804,258		75,000		
Other Grant Revenue	380,000				
Federal Grants		4,677,185	2,500,000		
Fund Equity	971,025			4,630,000	
Transfers from other funds					3,000,000
TOTAL REVENUES	***$46,073,740***	***4,677,185***	***3,300,000***	***10,000,000***	***3,000,000***

EXPENDITURES

	General	Special Revenue	School Nutrition	Capital Projects	Debt Service
Instructional Programs	28,959,554	3,211,823			
Pupil Services	849,550	484,556			
Improvement Instructional Programs	1,408,164	228,714			
Instructional Staff Training		180,539			
Educational Media Services	419,989				
Federal Grant Administration		293,260			
General Administration	1,016,936				
School Administration	3,034,345	2,339			
Business Support Services	961,717				
Maintenance & Operations	6,803,122				
Student Transportation	1,877,774	208,602			
Other Support Services	742,590	67,351			
School Nutrition Program			3,300,000		
Capital Outlay				7,000,000	
Debt Service					3,000,000
Transfers to Other Funds				3,000,000	
TOTAL EXPENDITURES	***46,073,740***	***4,677,185***	***3,300,000***	***10,000,000***	***3,000,000***

The above operating budget for 2019-2020 is scheduled to be tentatively approved by the Carrollton Board of Education on May 14, 2019, and is published herein in conformity with the requirements of the Financial Management for Georgia Local Units of Administration (FMGLUA). The school board will hold public hearings on May 9, 2019, at 10:00 AM, and on June 11, 2019, at 6:00 PM. The budget is slated for approval during the June 11, 2019, regular meeting to be held following the second hearing. The meetings will be held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.