CARROLLTON BOARD OF EDUCATION
2011-2012 BUDGET
REVENUES AND EXPENDITURES

REVENUES	
LOCAL TAXES	$12,082,455.00
OTHER LOCAL REVENUE	$435,000.00
GEORGIA DEPT. OF EDUCATION	$16,569,493.00
FUND EQUITY	$996,124.00
FEDERAL JOB FUNDS	$770,000.00
SCHOOL NUTRITION	$2,500,000.00
FEDERAL GRANTS	$5,000,000.00

TOTAL REVENUES	*$38,353,072.00*
EXPENDITURES	
INSTRUCTIONAL PROGRAMS	$22,061,827.00
PUPIL SERVICES	$399,599.00
MEDIA SERVICES	$438,342.00
GENERAL ADMINISTRATION	$733,690.00
SCHOOL ADMINISTRATION	$2,282,489.00
BUSINESS SERVICES	$308,890.00
MAINTENANCE & OPERATIONS	$3,179,638.00
STUDENT TRANSPORTATION	$1,031,242.00
SUPPORT SERVICES	$297,355.00
FACILITIES and DEBT SERVICE	$120,000.00
SCHOOL NUTRITION	$2,500,000.00
FEDERAL GRANTS	$5,000,000.00

TOTAL EXPENDITURES	*$38,353,072.00*

The above operating budget for 2011-12 was tentatively approved by the Carrollton Board of Education on May 10, 2011 and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting on June 7, 2011 at 6.00 p.m. for the budget approval. The meeting will be held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.