BOARD APPROVED

JUN 12 2012

CARROLLTON BOARD OF EDUCATION

2012-2013

REVENUES AND EXPENDITURES

REVENUES	
LOCAL TAXES	$12,600,000.00
OTHER LOCAL REVENUE	$515,000.00
GEORGIA DEPT. OF EDUCATION	$17,969,639.00
FUND EQUITY	$918,542.00
SCHOOL NUTRITION	$2,500,000.00
FEDERAL GRANTS	$4,800,000.00
TOTAL REVENUES	*$39,303,181.00*
EXPENDITURES	
INSTRUCTIONAL PROGRAMS	$22,798,569.00
PUPIL SERVICES	$456,677.00
MEDIA SERVICES	$457,668.00
GENERAL ADMINISTRATION	$752,944.00
SCHOOL ADMINISTRATION	$2,317,985.00
BUSINESS SERVICES	$327,246.00
MAINTENANCE & OPERATIONS	$3,276,552.00
STUDENT TRANSPORTATION	$1,204,508.00
SUPPORT SERVICES	$291,032.00
FACILITIES and DEBT SERVICE	$120,000.00
SCHOOL NUTRITION	$2,500,000.00
FEDERAL GRANTS	$4,800,000.00
TOTAL EXPENDITURES	*$39,303,181.00*

The above operating budget for 2012-13 was tentatively approved by the Carrollton Board of Education on May 8, 2012 and is published herein in conformity with the requirements of the Georgia Department of Education. This proposed budget includes a 2-mill property tax increase based on the projected local tax digest. The School Board will hold a public meeting on June 12, 2012 at 6:00 p.m. for the budget approval. The meeting will be held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.

CARROLLTON CITY SCHOOLS' DOLLAR
2012-2013
FISCAL YEAR

