CARROLLTON BOARD OF EDUCATION
2013-2014
REVENUES AND EXPENDITURES

REVENUES	
LOCAL TAXES	$12,600,000.00
OTHER LOCAL REVENUE	$515,000.00
GEORGIA DEPT. OF EDUCATION	$18,659,363.00
MID TERM	$170,000.00
FUND EQUITY	$1,452,916.00
SCHOOL NUTRITION	$2,500,000.00
FEDERAL GRANTS	$4,800,000.00
TOTAL REVENUES	*$40,697,279.00*
EXPENDITURES	
INSTRUCTIONAL PROGRAMS	$22,980,567.00
PUPIL SERVICES	$439,247.00
IMPROVEMENT INSTRUCTIONAL PROGRAMS	$884,539.00
MEDIA SERVICES	$452,224.00
GENERAL ADMINISTRATION	$749,817.00
SCHOOL ADMINISTRATION	$2,443,192.00
BUSINESS SERVICES	$328,619.00
MAINTENANCE & OPERATIONS	$3,416,521.00
STUDENT TRANSPORTATION	$1,344,773.00
SUPPORT SERVICES	$357,780.00
FACILITIES and DEBT SERVICE	$0.00
SCHOOL NUTRITION	$2,500,000.00
FEDERAL GRANTS	$4,800,000.00
TOTAL EXPENDITURES	*$40,697,279.00*

The above operating budget for 2013-14 was tentatively approved by the Carrollton Board of Education on May 14,2013 and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting on June 11, 2013 at 6:00 p.m. for the budget approval. The meeting will be held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.