BOARD APPROVED
JUN 0 9 2015

CARROLLTON BOARD OF EDUCATION

2015-16

REVENUES AND EXPENDITURES

REVENUES	
LOCAL TAXES	$13,251,887.00
OTHER LOCAL REVENUE	$460,000.00
GEORGIA DEPT. OF EDUCATION	$23,577,542.00
FUND EQUITY	$758,198.00
SCHOOL NUTRITION	$2,600,000.00
FEDERAL GRANTS	$4,800,000.00
TOTAL REVENUES	*$45,447,627.00*
EXPENDITURES	
INSTRUCTIONAL PROGRAMS	$26,446,909.00
PUPIL SERVICES	$423,316.00
IMPROVEMENT INSTRUCTIONAL PROGRAMS	$1,364,710.00
MEDIA SERVICES	$549,551.00
GENERAL ADMINISTRATION	$766,964.00
SCHOOL ADMINISTRATION	$2,506,880.00
BUSINESS SERVICES	$841,855.00
MAINTENANCE & OPERATIONS	$3,633,142.00
STUDENT TRANSPORTATION	$1,363,224.00
SUPPORT SERVICES	$531,076.00
FACILITIES and DEBT SERVICE	
SCHOOL NUTRITION	$2,600,000.00
FEDERAL GRANTS	$4,420,000.00
TOTAL EXPENDITURES	*$45,447,627.00*

The above operating budget for 2015-16 was tentatively approved by the Carrollton Board of Education on May 12, 2015 and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting on June 9, 2015 at 6:00 p.m. for the budget approval. The meeting will be held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.