CARROLLTON BOARD OF EDUCATION
2016-17
REVENUES AND EXPENDITURES

REVENUES	
LOCAL TAXES	$13,981,472.00
OTHER LOCAL REVENUE	$460,000.00
GEORGIA DEPT. OF EDUCATION	$24,368,314.00
FUND EQUITY	$799,384.00
SCHOOL NUTRITION	$2,600,000.00
FEDERAL GRANTS	$4,480,000.00
TOTAL REVENUES	*$46,689,170.00*
EXPENDITURES	
INSTRUCTIONAL PROGRAMS	$27,220,050.00
PUPIL SERVICES	$454,442.00
IMPROVEMENT INSTRUCTIONAL PROGRAMS	$1,285,179.00
MEDIA SERVICES	$578,396.00
GENERAL ADMINISTRATION	$765,726.00
SCHOOL ADMINISTRATION	$2,893,905.00
BUSINESS SERVICES	$712,959.00
MAINTENANCE & OPERATIONS	$3,739,526.00
STUDENT TRANSPORTATION	$1,433,453.00
SUPPORT SERVICES	$495,534.00
FACILITIES and DEBT SERVICE	
SCHOOL NUTRITION	$2,600,000.00
FEDERAL GRANTS	$4,510,000.00
TOTAL EXPENDITURES	*$46,689,170.00*

The above operating budget for 2016-17 was tentatively approved by the Carrollton Board of Education on May 10, 2016 and is published herein in conformity with the requirements of the Georgia Department of Education. The School Board will hold a public meeting on June 7, 2016 at 6:00 p.m. for the budget approval. The meeting will be held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.

CARROLLTON CITY SCHOOLS' DOLLAR
2016-17

