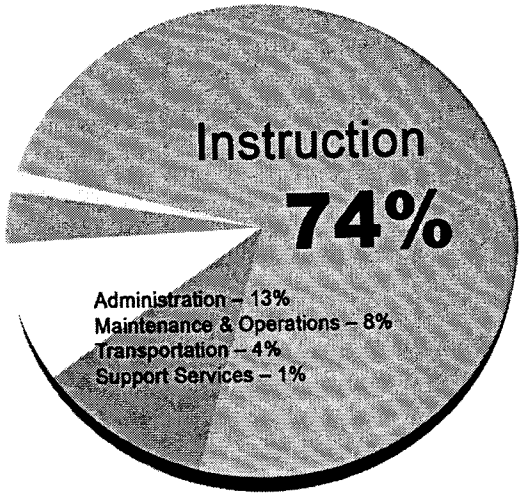
CARROLLTON CITY SCHOOLS

2017-2018 Budget Breakdown



REVENUES

Local taxes	$13,793,844
Other local revenue	460,000
Georgia Dept. of Education	25,996,261
Fund Equity	799,384
School Nutrition	2,600,000
Federal Grants	2,533,565
Total Revenue	**$46,183,054**

EXPENDITURES

Instructional Programs	$28,145,267
Pupil Services	592,876
Improvement Instructional Programs	1,056,050
Media Services	508,844
General Administration	957,072
School Administration	3,255,405
Business Services	1,111,691
Maintenance & Operations	3,406,960
Student Transportation	1,515,177
Support Services	500,147
School Nutrition	2,600,000
Federal Grants	2,533,565
Total Expenditures	**$46,183,054**

The above operating budget for 2017-2018 was tentatively approved by the Carrollton Board of Education on May 9, 2017, and is published herein in conformity with the requirements of the Georgia Department of Education. The school board will hold public hearings on June 1, 2017, at 7:30 a.m. and on June 6, 2017, at 6 p.m. The budget is slated for approval during the June 6, 2017, regular meeting to be held following the second hearing. The meetings will be held at the Carrollton Board of Education, 106 Trojan Drive, Carrollton, Georgia.