Cartersville School System
FY 2020 Consolidated Budgets

	Funds				
	General	Special Revenue	School Nutrition	Capital Projects	Totals
Projected Beginning Fund Balance	$13,293,078	$0	$1,103,955	$5,101,322	$19,498,355
Revenues:					
Local Taxes	16,876,775		816,000	4,800,000	22,492,775
State	24,260,858	520,212	65,000		24,846,070
Other Local	140,000		1,800		141,800
Federal Sources		2,012,794	2,390,000		4,402,794
Transfers from Other Funds		286,189			286,189
Total Revenues	**$41,277,633**	**$2,819,195**	**$3,272,800**	**$4,800,000**	**$52,169,628**
Expenditures:					
Instruction	28,744,703	2,021,685			30,766,388
Pupil Support Services	2,409,782	398,673			2,808,455
Improvement of Instruction	1,249,024	103,250			1,352,274
Instructional Staff Training	134,722	6,690			141,412
Media Services	337,168				337,168
Federal Grant Administration		55,656			55,656
General Administration	787,838	9,000			796,838
School Administration	2,498,898	600			2,499,498
Business Support Services	807,328				807,328
Maintenance & Operations	3,552,189	17,862			3,570,051
Student Transportation	1,765,005	17,790			1,782,795
Central Support Services	424,364				424,364
Other Support Services	266,700	500			267,200
School Food Services		2,500	3,579,800		3,582,300
Capital Outlay				6,700,000	6,700,000
Transfer to Other Funds	101,200	184,989			286,189
Total Expenditures	**$43,078,920**	**$2,819,195**	**$3,579,800**	**$6,700,000**	**$56,177,915**
Projected Ending Fund Balance	**$11,491,791**	**$0**	**$796,955**	**$3,201,322**	**$15,490,068**

The Cartersville Board of Education adopted the final FY 2020 budget on Monday June 10th, 2019.