Cartersville School System
FY 2021 Consolidated Budgets

	Funds				
	General	Special Revenue	School Nutrition	Capital Projects	Totals
Projected Beginning Fund Balance	$14,502,485	$0	$993,160	$11,962,748	$27,458,393
Revenues:					
Local Taxes	18,728,192		880,000	4,800,000	24,408,192
State	21,935,626	520,212	84,000		22,539,838
Other Local	160,000		2,000		162,000
Federal Sources		2,879,772	2,450,000		5,329,772
Transfers from Other Funds		314,989			314,989
Total Revenues	**$40,823,818**	**$3,714,973**	**$3,416,000**	**$4,800,000**	**$52,754,791**
Expenditures:					
Instruction	28,948,661	2,200,885			31,149,546
Pupil Support Services	2,513,216	387,079			2,900,295
Improvement of Instruction	1,347,659	103,250			1,450,909
Instructional Staff Training	156,293	6,690			162,983
Media Services	338,174				338,174
Federal Grant Administration		55,656			55,656
General Administration	814,428	9,000			823,428
School Administration	2,619,690	600			2,620,290
Business Support Services	801,353				801,353
Maintenance & Operations	2,841,525	748,061			3,589,587
Student Transportation	1,807,532	15,763			1,823,295
Central Support Services	422,549				422,549
Other Support Services	291,200	500			291,700
School Food Services		2,500	3,648,740		3,651,240
Capital Outlay				8,200,000	8,200,000
Transfer to Other Funds	130,000	184,989			314,989
Total Expenditures	**$43,032,280**	**$3,714,973**	**$3,648,740**	**$8,200,000**	**$58,595,993**
Projected Ending Fund Balance	**$12,294,023**	**$0**	**$760,420**	**$8,562,748**	**$21,617,191**

The Cartersville Board of Education adopted the final FY 2021 budget on Monday July 27th, 2020.