Cartersville School System
FY 2022 Consolidated Budgets

	Funds				
	General	Special Revenue	School Nutrition	Capital Projects	Totals
Projected Beginning Fund Balance	$16,452,249	$0	$878,203	$13,636,628	$30,967,080
Revenues:					
Local Taxes	19,863,468		823,600	64,500,000	85,187,068
State	22,925,138	569,770	84,000	10,600,000	34,178,908
Other Local	115,000		4,000		119,000
Federal Sources		2,298,010	2,250,000		4,548,010
Transfers from Other Funds		317,000			317,000
Total Revenues	**$42,903,606**	**$3,184,780**	**$3,161,600**	**$75,100,000**	**$124,349,986**
Expenditures:					
Instruction	29,854,285	2,273,644			32,127,929
Pupil Support Services	2,874,284	513,980			3,388,264
Improvement of Instruction	1,821,738	101,250			1,922,988
Instructional Staff Training	145,143	2,270			147,413
Media Services	336,081				336,081
Federal Grant Administration		27,549			27,549
General Administration	921,443	5,450			926,893
School Administration	2,570,775	150			2,570,925
Business Support Services	814,519				814,519
Maintenance & Operations	2,589,844	6,025			2,595,870
Student Transportation	1,892,885	24,336			1,917,221
Central Support Services	465,603				465,603
Other Support Services	291,200	43,025			334,225
School Food Services		100	3,428,798		3,428,898
Capital Outlay				74,427,000	74,427,000
Transfer to Other Funds	140,000	187,000			327,000
Total Expenditures	**$44,717,800**	**$3,184,780**	**$3,428,798**	**$74,427,000**	**$125,758,378**
Projected Ending Fund Balance	**$14,638,055**	**$0**	**$611,005**	**$14,309,628**	**$29,558,688**

The Cartersville Board of Education adopted the final FY 2022 budget on Monday June 14, 2021.