Cartersville School System
FY 2023 Consolidated Budgets

	Funds				
	General	Special Revenue	School Nutrition	Capital Projects	Totals
Projected Beginning Fund Balance	$18,354,392	$0	$885,762	$54,678,225	$73,918,379
Revenues:					
Local Taxes	24,726,648		823,600	6,000,000	31,550,248
State	23,979,802	553,405	84,000	3,000,000	27,617,207
Other Local	114,000		4,000		118,000
Federal Sources		6,879,398	2,500,000		9,379,398
Transfers from Other Funds		338,000			338,000
Total Revenues	**$48,820,450**	**$7,770,803**	**$3,411,600**	**$9,000,000**	**$69,002,853**
Expenditures:					
Instruction	32,129,315	6,233,313			38,362,628
Pupil Support Services	2,941,751	1,191,061			4,132,812
Improvement of Instruction	2,002,000	25,000			2,027,000
Instructional Staff Training	131,175	679			131,854
Media Services	390,451				390,451
Federal Grant Administration		33,502			33,502
General Administration	1,014,802	4,095			1,018,897
School Administration	2,520,536				2,520,536
Business Support Services	905,013				905,013
Maintenance & Operations	3,969,512	7,100			3,976,612
Student Transportation	2,033,141	40,649			2,073,790
Central Support Services	540,356				540,356
Other Support Services	102,400	37,304			139,704
School Food Services		100	3,794,040		3,794,140
Capital Outlay				57,000,000	57,000,000
Transfer to Other Funds	140,000	198,000			338,000
Total Expenditures	**$48,820,450**	**$7,770,803**	**$3,794,040**	**$57,000,000**	**$117,385,293**
Projected Ending Fund Balance	**$18,354,392**	**$0**	**$503,322**	**$6,678,225**	**$25,535,939**

The Cartersville Board of Education adopted the final FY 2023 budget on Monday June 13, 2022.