Cartersville School System
FY 2024 Consolidated Budgets

	Funds				
	General	Special Revenue	School Nutrition	Capital Projects	Totals
Projected Beginning Fund Balance	$17,207,585	$0	$677,500	$22,715,381	$40,600,466
Revenues:					
Local Taxes	27,836,751		1,035,000	7,200,000	36,071,751
State	27,418,929	573,190	100,000		28,092,119
Other Local	114,000		4,000		118,000
Federal Sources		4,710,821	2,500,000		7,210,821
Transfers from Other Funds		404,000			404,000
Total Revenues	**$55,369,680**	**$5,688,011**	**$3,639,000**	**$7,200,000**	**$71,896,691**
Expenditures:					
Instruction	36,060,646	3,914,910			39,975,556
Pupil Support Services	3,161,020	963,455			4,124,475
Improvement of Instruction	2,000,837	200,218			2,201,055
Instructional Staff Training	122,534	56,696			179,230
Media Services	502,934	15,298			518,232
Federal Grant Administration		31,820			31,820
General Administration	1,457,168	25,543			1,482,711
School Administration	3,027,263	42,747			3,070,010
Business Support Services	952,784	12,472			965,256
Maintenance & Operations	4,671,375	36,312			4,707,687
Student Transportation	2,298,810	91,877			2,390,687
Central Support Services	624,009	5,849			629,858
Other Support Services	290,300	38,958			329,258
School Food Services		47,856	4,316,500		4,364,356
Capital Outlay				20,851,590	20,851,590
Transfer to Other Funds	200,000	204,000			404,000
Total Expenditures	**$55,369,680**	**$5,688,011**	**$4,316,500**	**$20,851,590**	**$86,225,781**
Projected Ending Fund Balance	**$17,207,585**	**$0**	**$0**	**$9,063,791**	**$26,271,376**

The Cartersville Board of Education will adopted the final FY 2024 budget on Monday June 12, 2023.