Cartersville School System
FY 2025 Consolidated Budgets

	Funds				
	General	Special Revenue	School Nutrition	Capital Projects	Totals
Projected Beginning Fund Balance	$17,105,029	$0	$645,700	$15,302,283	$33,053,012
Revenues:					
Local Taxes	29,784,134		1,095,000	9,000,000	39,879,134
State	29,469,289	834,100	125,000		30,428,389
Other Local	1,295,000		4,000		1,299,000
Federal Sources		2,387,686	2,500,000		4,887,686
Transfers from Other Funds		424,000			424,000
Total Revenues	**$60,548,423**	**$3,645,786**	**$3,724,000**	**$9,000,000**	**$76,918,209**
Expenditures:					
Instruction	42,706,209	2,572,514			45,278,723
Pupil Support Services	3,281,426	646,676			3,928,102
Improvement of Instruction	2,484,220	57,902			2,542,122
Instructional Staff Training	123,994	8,534			132,528
Media Services	657,717	9,270			666,987
Federal Grant Administration		68,000			68,000
General Administration	1,401,471	19,500			1,420,971
School Administration	3,383,669	0			3,383,669
Business Support Services	993,833	0			993,833
Maintenance & Operations	5,168,123	500			5,168,623
School Safety and Security	188,496				188,496
Student Transportation	2,447,110	890			2,448,000
Central Support Services	731,512	0			731,512
Other Support Services	265,000	38,000			303,000
School Food Services		0	4,369,700		4,369,700
Capital Outlay				10,719,100	10,719,100
Transfer to Other Funds	200,000	224,000			424,000
Total Expenditures	**$64,032,780**	**$3,645,786**	**$4,369,700**	**$10,719,100**	**$82,767,366**
Projected Ending Fund Balance	**$13,620,671**	**$0**	**$0**	**$13,583,183**	**$27,203,854**

The Cartersville Board of Education adopted the final FY 2025 budget on Monday June 24, 2024.