Cartersville City Schools
Budget
July 1, 2012- June 30, 2013

Estimated Revenue	General Fund
Local Sources	14,516,751
Other Local Sources	55,000
State Sources	16,575,490
Total Estimated Revenues	$31,147,241
Estimated Expenditures	
Instructional	23,322,518
Pupil Services	1,105,298
Improvement of Inst. Services	543,156
Educational Media	288,851
General Administration	667,165
School Administration	1,940,500
Business Administration	720,998
Maintenance and Operation	3,144,975
Transportation	1,140,531
Support Services	155,507
Other Support Services	81,000
Total Est. Expenditures	$33,110,500
Excess of Revenues over (under) Expenditures	
Estimated July 1 Fund Balance	$1,963,259
Estimated June 30 Fund Balance	0

The budget will be considered for final adoption by the Board
June 11th @ 6:00 p.m.

Advertise on 5/17 and 5/24