Cartersville City Schools
Budget
July 1, 2013 - June 30, 2014

Estimated Revenue	General Fund
Local Sources (Millage)	14,520,018
Other Local Sources	45,000
State Sources	16,635,961
Total Estimated Revenues	$31,200,979
Estimated Expenditures	
Instructional	23,412,477
Pupil Services	1,122,985
Improvement of Inst. Services	568,821
Educational Media	283,131
General Administration	677,810
School Administration	2,009,767
Business Administration	680,953
Maintenance and Operation	3,165,501
Transportation	1,246,239
Support Services	273,992
Other Support Services	112,825
Total Est. Expenditures	$33,554,500
Excess of Revenues over (under) Expenditures	
Estimated July 1 Fund Balance	$2,353,521
Estimated June 30 Fund Balance	(0)