Cartersville City Schools
Budget
July 1, 2014 - June 30, 2015

Estimated Revenue	General Fund
Local Sources (Millage)	14,615,043
Other Local Sources	51,000
State Sources	17,666,862
Total Estimated Revenues	$32,332,905
Estimated Expenditures	
Instructional	24,131,470
Pupil Services	1,356,748
Improvement of Inst. Services	456,344
Educational Media	289,007
General Administration	727,299
School Administration	2,016,935
Business Administration	704,970
Maintenance and Operation	3,230,102
Transportation	1,277,186
Support Services	288,098
Other Support Services	164,940
Total Est. Expenditures	$34,643,100
Excess of Revenues over (under) Expenditures	
Estimated July 1 Fund Balance	$2,310,195
Estimated June 30 Fund Balance	0

Adopted by Board on 6/9/2014